

YAMAHA MUSIC INDIA PRIVATE LIMITED

CSR ANNUAL ACTION PLAN FY 2024-25

(As approved by the Board of Directors in its meeting held on June 28, 2024)

A. CSR Activity Plan

| S.No | Name of the Project | Activity under Schedule VII | Location | Manner of Execution | Budget (INR) | Modalities of utilization of funds in FY 24-25 | | |
|------|--|---|----------|--------------------------------|--------------|--|--|--|
| 1. | Support to NGO | VII (ii) Promoting education, including special education and employment enhancing vocational skills especially among children, women and elderly and the differently able | Gurugram | Through Implementing Agency | 3,00,000 | The company has planned to provide education to needy children whose parents cannot afford their educational expenses. | | |
| 2. | Installation of RO | VII (i) Eradicating hunger, poverty and malnutrition and sanitation and making available safe drinking water. | Chennai | Directly | 12,00,000 | The company has planned for installation of RO units for making available safe drinking water. | | |
| 3. | Infra Support to School | VII (ii) Promoting education, including special education and employment enhancing vocational skills especially among children, women and elderly and the differently able | Delhi | Directly | 5,00,000 | The company has planned to provide support to Japanese school towards contribution for infrastructure facilities and thus promoting education. | | |
| 4. | Distribution of company Products | VII (ii) Promoting education, including special education and employment enhancing vocational skills especially among children, women and elderly and the differently able | NCR | Through Implementing Agency | 27,48,400 | The company has planned to provide support to NGO by distribution of company products and thus promoting music education. | | |

B. Proposed Implementation Schedule

(Amount in INR)

| Month | April | May | June | July | August | September | October | November | December | January | February | March | Total |
|-------------------------------|-------|-----|------|--------------|--------|-----------|---------|--------------|----------|---------|----------|-------------|--------------|
| Support to NG | | | | 3,00,000.00 | | | | | | | | | 3,00,000.00 |
| Installation - RO Facility | | | | | | | | 12,00,000.00 | | | | | 12,00,000.00 |
| Japanese School Infra Support | | | | | | | | | | | | 5,00,000.00 | 5,00,000.00 |
| YMIN Products Donation | | | | 27,48,400.00 | | | | | | | | | 27,48,400.00 |
| Total | - | - | - | 30,48,400.00 | - | - | - | 12,00,000.00 | | | | 5,00,000.00 | 47,48,400.00 |

C. Monitoring and Reporting Mechanism

- Company will continue to monitor project implementation and performance of the implementing agency on periodic basis.
- Company will ensure that the implementing agency submits project related documents and related content periodically, as the case maybe.